

LEAGUE OF WOMEN VOTERS
ATLANTA FULTON COUNTY

Category Description	Budget 2017-2018 Amount	Actual 2017-2018	Budget 2018-2019 Amount						
INCOME									
A-CONTRIBUTIONS									
1-Member	\$350.00	469.00	\$400.00						
2-Board	\$300.00	350.00	\$325.00						
3-Nonmember	\$800.00	0.00	\$500.00						
4-Ed Fund Reim	\$2,755.00	1,370.00	\$215.00	fill in number to make it balance					
TOTAL A-CONTRIBUTIONS	\$4,205.00	2,189.00	\$1,440.00						
B-DUES									
1-Renewal	\$7,500.00	2,402.00	\$7,500.00	110x\$75					
2-New	\$1,500.00	588.00	\$1,500.00	20 @ \$75					
TOTAL B-DUES	\$9,000.00	2,990.00	\$9,000.00						
C-FUNDRAISERS									
Fundraiser Net Income	\$6,000.00	0.00	\$6,000.00						
TOTAL C-FUNDRAISERS	\$6,000.00	0.00	\$6,000.00						
D-OTHER INC.									
2-Sales	\$0.00	0.00	\$0.00						
6-Interest Earned	\$0.00	0.00	\$0.00						
TOTAL D-OTHER INC.	\$0.00	0.00	\$0.00						
TOTAL INCOME	\$19,205.00	5,179.00	\$16,440.00						
EXPENSES									
1-ED.ACT.									
b-Voter Svc	2,000	1,515	2,000						
d-Program Committees	\$500.00	104	\$500.00						
TOTAL 1-ED.ACT.	\$2,500.00	1,619	\$2,500.00						
2-MEMBERSHIP									
a-PMP Natl	\$4,800.00	1,200.00	\$3,104.00						
b-PMP State	\$3,450.00	1,725.00	\$2,231.00						
d-AnnMtg	\$100.00	0.00	\$100.00						
f-Bd Retreat	\$100.00	0.00	\$100.00						
Membership Activities	\$750.00	149.00	\$500.00						
President Outreach	\$200.00		\$200.00						
TOTAL 2-MEMBERSHIP	\$9,400.00	3,074.00	\$6,235.00						
3-TRAVEL, AFFIL									
a-Natl Council	\$0.00	0.00	\$0.00						
b-Natl Convention	\$0.00	0.00	\$0.00						
c-State Convention	\$250.00	0.00	\$0.00						
d-State Council	\$0.00	0.00	\$150.00						
TOTAL 3-TRAVEL, AFFIL	\$250.00	0.00	\$150.00						
4-DEVELOPMENT									
Seed Money	\$1,500.00	0.00	\$1,500.00						
TOTAL 4-DEVELOPMENT	\$1,500.00	0.00	\$1,500.00						
5-POSITION SUPP									
b-Advocacy	\$250.00	131	\$250.00						
TOTAL 5-POSITION SUPP	\$250.00	131	\$250.00						
6-ADMIN COSTS									
Storage Unit	\$1,200.00	2,100.00	\$2,400.00	12x\$200; currently \$175/month/moving to office space					
b-Rent&Parking	\$175.00	160.00	\$175.00	P. O. box rental					
c-Telecommunications	\$500.00	498.00	\$500.00	Vonage \$40/mo					
f-Postage	\$150.00	49.00	\$100.00						
g-Stationery&OfcSupp	\$100.00	0.00	\$100.00						
i-Eqt.Maint	\$500.00	0.00	\$500.00	need to replace computer/software for LwV PC					
j-Insurance	\$2,000.00	1,186.00	\$1,500.00						
k-Taxes & Licenses	\$30.00	30.00	\$30.00	annual registration with SOS					
l-Bank charges	\$50.00	25.00	\$50.00						
q-Credit Card fees	\$300.00	0.00	\$150.00						
Online services	\$300.00	250.00	\$300.00	LWVCA for web hosting					

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TOTAL 6-ADMIN COSTS			\$5,305.00	4,298.00	\$5,805.00					
TOTAL EXPENSES			\$19,205.00	\$9,099.00	\$16,440.00					
Net Income			0.00	-\$3,920.00	\$0.00					